

# Newport School District

## 2002-2003 Actual

### District Expenditures by Education Level

Total District Expenditures	
<b>Total District Expenditures:</b>	\$ 39,283,027
<b>Total District Enrollment*:</b>	2,957
<b>Total District Per Pupil:</b>	\$ 13,285
* Includes Out-of-District Enrollment	

In-District Expenditures	
<b>In-District Expenditures*:</b>	\$ 37,628,586
<b>In-District Enrollment:</b>	2,902
<b>In-District Per Pupil:</b>	\$ 12,966
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
<b>Adj. District Expenditures*:</b>	\$ 34,986,069
<b>In-District Enrollment:</b>	2,902
<b>Adj. District Per Pupil:</b>	\$ 12,056
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 39,283,027	\$ 14,288,467	\$ 7,833,978	\$ 10,140,757	\$ 0	\$ 0	\$ 7,019,826
% of Total Expenditures:	100.00%	36.37%	19.94%	25.81%	0.00%	0.00%	17.87%
Enrollment:	2957	1,444	631	827	0	0	55
% of Total Enrollment:	100.00%	48.83%	21.34%	27.97%			1.86%
<b>Instruction</b>							
Expenditures:	\$ 21,055,429	9,831,712	4,942,118	6,251,551	0	0	30,048
% of Total Expenditures:	53.60%	25.03%	12.58%	15.91%	0.00%	0.00%	0.08%
<b>Instructional Support</b>							
Expenditures:	\$ 5,988,910	1,442,728	1,538,060	1,808,371	0	0	1,199,751
% of Total Expenditures:	15.25%	3.67%	3.92%	4.60%	0.00%	0.00%	3.05%
<b>Operations</b>							
Expenditures:	\$ 5,911,852	2,447,931	1,159,495	1,703,367	0	0	601,057
% of Total Expenditures:	15.05%	6.23%	2.95%	4.34%	0.00%	0.00%	1.53%
<b>Other Commitments</b>							
Expenditures:	\$ 4,296,958	0	0	0	0	0	4,296,958
% of Total Expenditures:	10.94%	0.00%	0.00%	0.00%	0.00%	0.00%	10.94%
<b>Leadership</b>							
Expenditures:	\$ 2,029,879	566,095	194,304	377,467	0	0	892,012
% of Total Expenditures:	5.17%	1.44%	0.49%	0.96%	0.00%	0.00%	2.27%